

2019-2020 IDAHO FEDERATION NARFE BUDGET

							1919 - 2020 BUDGET
BEGINNING CARRY-OVER BALANCE CHECKING, PROJECTED THIS DATE							\$ 19,000.00
BEGINNING CARRY-OVER BALANCE SAVINGS, PROJECTED THIS DATE							\$ 4,900.00
TOTAL BEGINNING, PROJECTED THIS DATE.							\$ 23,900.00
REVENUE							
National Rebates							\$ 3,600.00
Chapter Dues							\$ 1,700.00
Small Federation Grant							\$ 1,500.00
Total Revenue							\$ 6,800.00
EXPENSES							
Office Expense							\$ 100.00
Conference							\$ 1,000.00
Gemette							\$ 1,000.00
Legislation							\$ 200.00
Board Meeting							\$ 100.00
Presidents Meeting							\$ 1,400.00
Web Site							\$ 25.00
Libility Insurance							\$ 100.00
Region IX Ldrshp Conf							\$ 4,000.00
Districts Support							\$ 300.00
FEEA Donation							\$ -
Membership Activities							\$ 2,000.00
Totals							\$ 10,225.00
Projected FY end balance, Checking Account							\$ 15,575.00
Projected FY end balance, savings							\$ 5,000.00
Projected FY end total balance							\$ 20,575.00
Approved, <u>Richard A. Ryan</u>							
Fed Treasurer							
<u>Keri Gibbs</u>							
Fed President							
Date							<u>5/17/19</u>
Richard Ryan							
Keri Gibbs							